

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

210
239



FROM: EXECUTIVE OFFICE

SUBMITTAL DATE: May 29, 2003

SUBJECT Amendment to Professional Services Agreement with David Taussig & Associates for the Update of Ordinance 659.6 (Development Impact Fees)

RECOMMENDED MOTION: That the Board approve the amendment of the Professional Services Agreement with David Taussig & Associates for the annual update to Ordinance 659.6, increasing said agreement by \$10,000, from \$25,000 to \$35,000.

BACKGROUND: On March 26, 2002, the Board approved a professional services agreement with David Taussig & Associates in the amount of \$25,000 to update the Public Facilities Needs List to the Year 2010 (Needs List) that is used in conjunction with Ordinance 659.6, Development Impact Fees (DIF). The DIF rates are derived from those facilities that are on the Needs List. The Executive Office is tasked with reviewing the Needs List on an annual basis for changes, updates and/or deletions. However, two issues have arisen that have added to the cost of updating the Needs List: development of a DIF rate for surface mining operations and the passage of Ordinance 824, the Transportation Uniform Mitigation Fee. Both issues either have a direct or indirect affect on the DIF rates charged and has resulted in additional contracted service costs for the update effort. Although the Executive Office has not exceeded the previously authorized amount of \$25,000, it has become necessary to request authorization of an additional \$10,000 for a total of \$35,000 in order to complete the process to update the Needs List. All costs associated with this amendment will be funded by the Countywide DIF Program Administration fund.

Lisa Brandl

Lisa Brandl
Management Analyst

FINANCIAL DATA

CURRENT YEAR COST \$25,000 **ANNUAL COST:** \$ 10,000

NET COUNTY COST \$0 **IN CURRENT YEAR BUDGET:** Yes/X No/

BUDGET ADJUSTMENT

FY 02-03: Yes/ No/ X

SOURCE OF FUNDS: 11062 Countywide Development Impact Fee Program Administrative Fund

C.E.O. RECOMMENDATION:

APPROVE

[Signature]

County Executive Officer Signature

Policy

Consent

Policy

Consent

Department Recommendation:

Per Executive Office: